

CERTIFICATE

2011

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Burton Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	26,000	15,147	1.969
Debt Service	10-113				
Totals	xxxxxxxx		26,000	15,147	1.969
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					

Assisted by: Dale L. Clark, CPA
Knudsen, Monroe & Co. LLC
Address: 301 N. Main, Suite 110
Newton, KS 67114

County Clerk's Use Only
7,691,840
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 8-5, 2010
Jayne Shuskett
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

RECEIVED

AUG 05 2010

Harvey County Clerk

Burton Cemetery
Harvey County

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	13,978 ✓
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>13,978</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	664,746
5b. Personal Property 2009	- _____	699,157
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1,2010	_____	7,621,939
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	7,621,939
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	13,978
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>13,978</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Burton Cemetery
Harvey County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	13,978	1,683	42	5	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	13,978	1,683	42	5	0

County Treas MVT Estimate

1,683

County Treas RVT Estimate

42

County Treas 16/20 M Vehicle Tax Estimate

5

County Treas Slider Estimate

0

MVT Factor 0.12040

RVT Factor 0.00300

16/20M Factor 0.00036

Slider Factor 0.00000

Burton Cemetery
Harvey County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,600	7,278	5,806
Receipts:			
Ad Valorem Tax	11,411	13,978	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	266	200	200
Motor Vehicle Tax	1,536	1,600	1,683
Recreational Vehicle Tax	38	40	42
16/20M Vehicle Tax	17	10	5
LAVTR			0
Slider			0
In Lieu of Taxes			
Sexton Fees	1,125	1,200	1,200
Lot Sales	3,255	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,648	19,528	5,630
Resources Available:	30,248	26,806	11,436
Expenditures:			
Personnel Services	16,134	16,000	16,000
Contractual Services	1,715	2,000	2,000
Commodities	5,121	3,000	6,000
Capital Outlay	0	0	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	22,970	21,000	26,000
Unencumbered Cash Balance Dec 31	7,278	5,806	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 29,660 26,000			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 4.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Burrton Cemetery
Harvey County

will meet on August 2, 2010 at 5:45 P.M. at Burrton City Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burrton City Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	22,970	1.557	21,000	1.778	26,000	15,147	1.987
Debt Service							
Totals	22,970	1.557	21,000	1.778	26,000	15,147	1.987
Less: Transfers	0		0		0		
Net Expenditures	22,970		21,000		26,000		
Total Tax Levied	12,460		13,978		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,002,428		7,862,293		7,621,939		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

7

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The governing body of

will meet on August 2, 2010 at 3:45 P.M. at Burien City Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Burien City Offices and will be available at this hearing.

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding indebtedness.

2010
0
0
0
0
0

*Tax rates are expressed in mills.

[Signature]
 Clerk

Subscribed and sworn to before me this 22 day July 2010

Additional copies:

